Unit Replacement Forecast

| Total number of records: 10 | | | | |
|--------------------------------|--|-------------|---------------------------------|------------------------------|
| <u>Code</u> | Containing Location | End Of Life | Current replacement cost | End of life replacement cost |
| AD1 | COMPRESSOR ROOM @ PARK ST DIVISION | 1/12/2016 | | |
| CP9 COMPRESSOR | COMPRESSOR ROOM @ PARK ST DIVISION | 8/25/2020 | \$29,763.00 | \$33,123.00 |
| FCE8 | FURNACE DEPT. @ MAINTENANCE ROAD | 11/17/2022 | \$307,979.12 | \$358,195.48 |
| GD 1 | SHIPPING DEPT. @ PARK ST DIVISION | 1/19/2026 | \$2,999.50 | \$3,714.75 |
| LL3 | AUTOMATION DEPARTMENT @ PARK ST DIVISION | 5/15/2027 | | |
| VAC 1 | AUTOMATION DEPARTMENT @ PARK ST DIVISION | 6/28/2016 | \$4,163.25 | \$4,266.50 |
| VAC2 | AUTOMATION DEPARTMENT @ PARK ST DIVISION | 3/15/2017 | \$4,104.80 | \$4,266.50 |
| VAC3 | AUTOMATION DEPARTMENT @ PARK ST DIVISION | 12/4/2017 | \$4,046.70 | \$4,266.50 |
| VES1 VIBRO ENERGY SEPARATOR | AUTOMATION DEPARTMENT @ PARK ST DIVISION | 1/1/2030 | \$18,667.50 | \$25,000.00 |
| VIBRATOR BOWL | VIBRATING BOWLS @ AUTOMATION DEPARTMENT @ PARK ST DIVISION | 2/4/2021 | \$9,229.30 | \$10,361.50 |